



GLENN COUNTY BEHAVIORAL HEALTH

Mental Health Services Act

FY 2020/21 Addendum to the FYs 2021-2023 Three-Year Plan

POSTED FOR PUBLIC COMMENT

June 23, 2021 through July 22, 2021

This Addendum to the MHSA FYs 2021-2023 Three-Year Plan is available for public review and comment from June 23, 2021 through July 22, 2021.

We welcome your feedback.

Feedback or Questions? Please contact:

Cindy Ross, LCSW

MHSA Senior Program Coordinator

Glenn County Behavioral Health

242 North Villa Street, Willows, CA 95988

Phone 530-865-6459; Fax 530-934-6592

CRoss@countyofglenn.net

Thank you!

PURPOSE

This document serves as a FY 2020/21 addendum to the previously-approved Glenn County Behavioral Health (GCBH) MHSA FYs 2021-2023 Three-Year Plan. This FY 2020/21 Addendum adds the FY 2020/21 Community Supports and Services (CSS) Housing Component, as outlined below. An updated FY 2020/21 budget has also been included.

LOCAL REVIEW PROCESS

This FY 2020/21 Addendum to the MHSA FYs 2021-2023 Three-Year Plan requires a 30-day public review and comment period, but it does not require a public hearing.

This Addendum has been posted for a 30-day public review and comment period from June 23, 2021 through July 22, 2021. An electronic copy has been posted on the County website, and through various GCBH social media platforms. This document has been distributed to all members of the Mental Health, Alcohol and Drug Commission; SIC; consumer groups; and GCBH staff. The document was available via mail or email, upon request. Due to Covid-19 restrictions, limited hard copies has been distributed. Hard copies are available at the clinics in Willows and Orland; at the adult and TAY Wellness Centers; and upon request.

An electronic copy of this FY 2020/21 Addendum has been posted to the following GCBH website:

<https://www.countyofglenn.net/dept/health-human-services/behavioral-health/mental-health-services-act>

Stakeholders who have feedback and/or questions may contact:

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CSS HOUSING COMPONENT

Through the past several MHSA CPP activities, many consumers and community members expressed a need to address the homelessness in this small, rural community. The housing component creates additional funds to help consumers move into independent living situations. During the initial planning, consumers stated that they would like to see these funds be utilized to help stabilize housing for consumers. This included providing assistance to access housing, using hotel vouchers, assistance with security deposits and funds for first month rent, as well as

funds to assist with utility payments. These funds can be also utilized to support home maintenance and basic home furnishings.

Consumers and community members expressed a desire to utilize the Housing First Model and stated that they believed that assistance should be utilized to stabilize housing for all consumers. Consumers and community members did not want to provide permanent housing. During the MHSA Community Program Planning and Local Review Process for the most recent Three-Year Program and Expenditure Plan, consumers and family members continued to express a need for and desire to provide services for consumers discharged from an inpatient hospital, further stating that these individuals needed transitional housing to be successful and stable in the community.

➤ **Iris House**

GCBH has contracted with Butte County to provide volunteer Residential Crisis Stabilization Services at Iris House in Chico. These services are for consumers who are coming out of inpatient hospitalization who are facing homelessness. Individuals may stay at the Iris House for up to three-months. Services include access to a psychiatrist and a case manager. Case manager services include assistance with Social Security applications, access to resources, and support to help keep people stable in their housing. Groups are provided that teaches consumers budgeting, cooking and basic activities of daily living.

A case manager coordinates services with the facility, attends staff meetings and works directly with all Glenn County consumers. Currently, services have been offered to nine (9) consumers and have had great success. Glenn County consumers were all able to utilize this housing resource and are now in stable housing.

Services included assigning a case manager, offering groups at Harmony House and/or TAY Center, and providing hotel vouchers for 17 stays. Iris House is also available to serve women and men with co-occurring serious mental illnesses to remain stable in the community. Services are available to transition clients from the hospital and/or residential services into the community. Housing funds will continue to be utilized to assist persons who are experiencing homelessness or at risk of homelessness to access services to meet their needs.

Housing assistance services also include providing hotel vouchers, security deposits, first month rent, utilities, and payments for household items for persons with a mental illness who are experiencing homelessness or are at risk of homelessness. In FY 2018/19, assistance was provided to 28 individuals. In FY 2019/20, 51 individuals were provided eviction prevention and or housing assistance, including 22 individuals who received support for transitional housing and 19 individuals who received rental assistance.

➤ **Shelters**

Over this last year, BH began new partnerships with the Glenn County West Side Domestic Violence Shelter (DVS) and Torres Homeless Shelter in Chico, CA. West Side DVS's vision is to break the cycle of violence through services, education, and advocacy. They have an

emergency shelter in Glenn County that provides local support. Glenn County domestic violence statistics are higher than any other in the state. Many charges and problems are not pursued because victims would need to uproot their children to flee the problem by accepting help from another county.

Westside DVS also provides local support. The shelter provides crisis intervention, shelter intakes, counseling referrals, advocacy, court advocacy, help with protection orders, education, peer support, referrals, and prevention services. The Torres Shelter is a nonprofit emergency shelter for people who are experiencing homelessness, serving individuals 18 and older. These resources have been helpful for clients to support their specific meeting their housing goals. GCBH has also developed a stronger relationship with a clean and sober housing program, Unity House, to support individuals with a dual diagnosis of mental health and substance use. Unity House serves as an invaluable tool in supporting adults who have experienced homelessness, who are transitioning out of prison, or jail, and/or transitioning out of a treatment facility. Unity House assists clients to create their own personal plan and provides case management resources to support life skills.

Life skills include using tasks such as navigating public transportation systems and obtaining or accessing legal documents, such as birth certificates, Driver's Licenses/Identification Cards, and Social Security Cards. Support also includes providing linkage to public general assistance, medical assistance, food stamps, and EDD for employment assistance and/or other employment training programs. The program also helps link individuals to the Harmony House Drop-in Center and CRWC for drug treatment and mental health referrals. In collaboration, over 23 unique individuals have been supported to have safe and sober housing while working on their mental health and drug treatment goals.

MHSA ADDENDUM – BUDGET DOCUMENTS

See the next pages for the related budget documents. The budget reflects relevant changes to the FY 2020/21 budget based on this Addendum. Changes from the previously-approved version have been highlighted.

**FY 2020-21 Mental Health Services Act Expenditure Plan
Funding Summary**

County: Glenn

Date: **6/22/21**

	MHSa Funding					
	A	B	C	D	E	F
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Prudent Reserve
A. Estimated FY 2020/21 Funding						
1. Estimated Unspent Funds from Prior Fiscal Years	1,951,862	0	166,207		0	
2. Estimated New FY2020/21 Funding	2,336,420	584,105	153,711			
3. Transfer in FY2020/21 ^{a/}	(60,000)			50,000	10,000	0
4. Access Local Prudent Reserve in FY2020/21	0	0				0
5. Estimated Available Funding for FY2020/21	4,228,282	584,105	319,918	50,000	10,000	
B. Estimated FY2020/21 MHSa Expenditures	3,053,955	584,105	215,961	50,000	10,000	

a/ Pursuant to Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN, and the Local Prudent Reserve. The total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

UPDATED

**FY 2020-21 Mental Health Services Act Expenditure Plan
Community Services and Supports (CSS) Component Worksheet**

County: Glenn

Date: 6/22/21

	Fiscal Year 2020/2021					
	A	B	C	D	E	F
Estimated Total Mental Health Expenditures	Estimated CSS Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding	
All MHPA funds are managed via "first in, first out."						
FSP Programs						
1. CSS Comprehensive Service Plan-FSP	\$ 1,978,823	\$ 715,546	\$ 970,795		\$ 187,526	\$ 104,956
Non-FSP Programs						
2. CSS Comprehensive Service Plan	\$ 5,088,401	\$ 1,839,975	\$ 2,496,331		\$ 482,208	\$ 269,887
CSS Administration	\$ 778,803	\$ 498,434	\$ 280,369			
CSS MHPA Housing Program Assigned Funds						
Total CSS Program Estimated Expenditures	\$ 7,846,027	\$ 3,053,955	\$ 3,747,495		\$ 669,734	\$ 374,843
FSP Programs as Percent of Total	64.8%					

UPDATED