



# GLENN COUNTY BEHAVIORAL HEALTH

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## **Mental Health Services Act Update to the FY 2022/2023 Annual Budget**

**POSTED FOR PUBLIC COMMENT**

February 10, 2023 through March 13, 2023

The MHSa FY 22/23-Year Budget update is available for public review and comment from February 10, 2023 through March 13, 2023. The Community Service and Supports (CSS) Budget will be impacted as funds are being redistributed from CSS budget to Capital Facilities budget. The funds will support the new Glenn County Youth and Family Center Project. We welcome your feedback by phone, in person, or in writing.

**Comments or Questions? Please contact:**

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*Thank you!*

**FY 2020-21 Through FY 2022-23 Three-Year Mental Health Services Act Expenditure Plan  
Funding Summary**

County: Glenn

Date: 1/24/23

	MHSa Funding					
	A	B	C	D	E	F
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Prudent Reserve
<b>A. Estimated FY 2020/21 Funding</b>						
1. Estimated Unspent Funds from Prior Fiscal Years	1,951,862	0	166,207		0	
2. Estimated New FY2020/21 Funding	2,336,420	584,105	153,711			
3. Transfer In FY2020/21 <sup>a/</sup>	(60,000)			50,000	10,000	0
4. Access Local Prudent Reserve In FY2020/21	0	0				0
5. Estimated Available Funding for FY2020/21	4,228,282	584,105	319,918	50,000	10,000	
<b>B. Estimated FY2020/21 MHSa Expenditures</b>	3,053,955	584,105	215,961	50,000	10,000	
<b>C. Estimated FY2021/22 Funding</b>						
1. Estimated Unspent Funds from Prior Fiscal Years	1,174,327	0	103,957	0	0	
2. Estimated New FY2021/22 Funding	2,160,312	540,078	142,126			
3. Transfer In FY2021/22 <sup>a/</sup>	0			0		
4. Access Local Prudent Reserve In FY2021/22	0	0				0
5. Estimated Available Funding for FY2021/22	3,334,639	540,078	246,083	0	0	
<b>D. Estimated FY2021/22 Expenditures</b>	2,818,421	540,078	182,089	0	0	
<b>E. Estimated FY2022/23 Funding</b>						
1. Estimated Unspent Funds from Prior Fiscal Years	516,218	0	63,994	0	0	
2. Estimated New FY2022/23 Funding	3,050,532	817,101	204,275			
3. Transfer In FY2022/23 <sup>a/</sup>	(409,544)			50,000	359,544	
4. Access Local Prudent Reserve In FY2022/23	0	0				0
5. Estimated Available Funding for FY2022/23	3,157,206	817,101	268,269	0	359,544	
<b>F. Estimated FY2022/23 Expenditures</b>	2,311,265	817,101	220,143	0	359,544	
<b>G. Estimated FY2022/23 Unspent Fund Balance</b>	845,941	0	48,126	0	0	

<b>H. Estimated Local Prudent Reserve Balance</b>	
1. Estimated Local Prudent Reserve Balance on June 30, 2020	88,510
2. Contributions to the Local Prudent Reserve In FY 2020/21	0
3. Distributions from the Local Prudent Reserve In FY 2020/21	0
4. Estimated Local Prudent Reserve Balance on June 30, 2021	88,510
5. Contributions to the Local Prudent Reserve In FY 2021/22	0
6. Distributions from the Local Prudent Reserve In FY 2021/22	0
7. Estimated Local Prudent Reserve Balance on June 30, 2022	88,510
8. Contributions to the Local Prudent Reserve In FY 2022/23	0
9. Distributions from the Local Prudent Reserve In FY 2022/23	0
10. Estimated Local Prudent Reserve Balance on June 30, 2023	88,510

a/ Pursuant to Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN, and the Local Prudent Reserve. The total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

**FY 2020-21 Through FY 2022-23 Three-Year Mental Health Services Act Expenditure Plan  
Capital Facilities/Technological Needs (CFTN) Component Worksheet**

County: Glenn

Date: 1/24/23

	Fiscal Year 2022/2023					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CFTN Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
<b>CFTN Programs</b>						
<i>Note type of program: Capital Facilities (CF) or Technological Needs (TN)</i>						
1. Building Improvements (CF)	\$ 75,000	\$ 75,000				
2. Infrastructure Grant Year #1 Match	284,544	284,544				
<b>CFTN Administration</b>						
<b>Total CFTN Program Estimated Expenditures</b>	<b>\$ 359,544</b>	<b>\$ 359,544</b>				